

ROSCOMMON TOWNSHIP BOARD
SPECIAL MEETING
March 3, 2015

Special meeting at the Roscommon Township Hall was called to order by Supervisor Randall at 6:45 p.m. Present were Randall, Stevenson, Milburn, Neilsen and Hose.

Also in attendance Richard Martin.

Randall explained our budget process beginning in work sessions last June, culminating with the document presented. She read a prepared summary, then asked for public comment. There was none.

Randall explained the millage amounts collected December 2014 through February 2015 were approved and were to be spread in accordance with the L-4029 dated September 2, 2014, the Truth In Taxation requirement. Those millage amounts were the basis of the 2015-2016 fiscal year budget to begin April 1, 2015.


Supervisor Randall reviewed several line items of the proposed budget including an explanation of the Capital Improvement amounts, the Special Assessment District, and the MDNRTF Grant, and then offered an opportunity for additional public comment. No one had any.

Randall read off the Fund totals for revenue and expenses for each Fund as follows:

	Revenue	Expenses
101=General Budget	\$1,122,958.00	\$1,122,958.00
203=Roads	\$ 289,254.00	\$ 289,254.00
206=Fire Operating	\$ 614,500.00	\$ 614,500.00
210=Fire Equipment	\$ 280,200.00	\$ 280,200.00
226=Trash Fund	\$ 312,355.00	\$ 312,355.00

Hearing adjourned at 6:58 p.m.


Diane F. Randall, Supervisor


Barbara J. Stevenson, Clerk

THESE MINUTES ARE SUBJECT TO APPROVAL AT THE NEXT REGULAR
MEETING OF THE ROSCOMMON TOWNSHIP BOARD